

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814



January 13, 1994

ALL-COUNTY LETTER NO. 94-04

TO: ALL-COUNTY WELFARE DIRECTORS

REASON FOR THIS TRANSMITTAL

- ☐ State Law Change
- ☐ Federal Law or Regulation Change
- ☐ Court Order or Settlement Agreement
- ☐ Clarification Requested by One or More Counties
- ☒ Initiated by CDSS

SUBJECT: IN-HOME SUPPORTIVE SERVICES REVISED ALLOCATION -
FISCAL YEAR (FY) 1993/94

REFERENCE: ALL-COUNTY LETTER 93-56

The purpose of this letter is to provide Counties with notification of their revised Fiscal Year (FY) 1993-94 In-Home Supportive Services (IHSS) Residual Program allocation. Residual Program funding has been increased by \$70,379,957. The total residual funding available for allocation to the counties is now \$337,102,957.

County allocations have been adjusted to cover the estimated increased IHSS Residual Program costs for the remainder of the fiscal year. Surplus funds were distributed statewide based on a pro-rata share of the estimated Residual Program deficit.

CMIPS contracts and worker's compensation costs are \$3,110,195 and \$9,410,064 respectively and are included in your total allocation.

The State and County share of cost for the IHSS-residual program remain at 65% State and 35% County.

Questions should be referred to Mr. Robert A. Barton, Adult Services Management Branch, at (916) 657-2143.

Sincerely,

GORDON V. SCOTT
Acting Deputy Director
Adult Services Division

Enclosure

cc: County Welfare Directors Association

(ER1.6X65)

IHSS FY 93/94 REVISED RESIDUAL ALLOCATION

JAN. 3, 1994

FINAL	BASE ALLOCATION	WORKERS COMP.	CMIPS CONTRACTS	TOTAL ALLOCATION	STATE SHARE	COUNTY SHARE
Alameda	\$15,051,827	\$351,344	\$115,659	\$15,518,830	\$10,087,240	\$5,431,590
Alpine	\$28,500	\$236	\$81	\$28,817	\$18,731	\$10,086
Amador	\$272,782	\$7,525	\$2,382	\$282,689	\$183,748	\$98,941
Butte	\$4,164,897	\$84,237	\$37,291	\$4,286,425	\$2,786,176	\$1,500,249
Calaveras	\$558,433	\$12,421	\$3,987	\$574,841	\$373,647	\$201,194
Colusa	\$174,720	\$4,415	\$1,331	\$180,466	\$117,303	\$63,163
Contra Costa	\$10,884,930	\$212,600	\$67,585	\$11,165,115	\$7,257,325	\$3,907,790
Del Norte	\$352,185	\$14,747	\$4,267	\$371,199	\$241,279	\$129,920
El Dorado	\$1,412,664	\$22,867	\$8,363	\$1,443,894	\$938,531	\$505,363
Fresno	\$16,089,359	\$484,963	\$148,232	\$16,722,554	\$10,869,660	\$5,852,894
Glenn	\$405,058	\$13,556	\$4,084	\$422,698	\$274,754	\$147,944
Humboldt	\$2,711,773	\$62,863	\$20,139	\$2,794,775	\$1,816,604	\$978,171
Imperial	\$3,148,683	\$95,108	\$27,351	\$3,271,142	\$2,126,242	\$1,144,900
Inyo	\$432,179	\$7,222	\$2,071	\$441,472	\$286,957	\$154,515
Kern	\$4,241,193	\$184,421	\$59,952	\$4,485,566	\$2,915,618	\$1,569,948
Kings	\$1,234,609	\$39,041	\$12,120	\$1,285,770	\$835,751	\$450,019
Lake	\$1,808,542	\$47,700	\$14,773	\$1,871,015	\$1,216,160	\$654,855
Lassen	\$327,395	\$4,178	\$2,280	\$333,853	\$217,004	\$116,849
Los Angeles	\$89,087,613	\$3,778,994	\$1,143,354	\$94,009,961	\$61,106,475	\$32,903,486
Madera	\$927,328	\$34,324	\$12,702	\$974,354	\$633,330	\$341,024
Marin	\$2,546,991	\$44,534	\$13,545	\$2,605,070	\$1,693,296	\$911,774
Mariposa	\$717,960	\$8,659	\$2,550	\$729,169	\$473,960	\$255,209
Mendocino	\$3,381,162	\$62,324	\$18,129	\$3,461,615	\$2,250,050	\$1,211,565
Merced	\$1,910,156	\$87,706	\$24,689	\$2,022,551	\$1,314,658	\$707,893
Modoc	\$229,906	\$4,178	\$1,250	\$235,334	\$152,967	\$82,367
Mono	\$37,615	\$359	\$168	\$38,142	\$24,792	\$13,350
Monterey	\$4,213,340	\$95,344	\$28,636	\$4,337,320	\$2,819,258	\$1,518,062
Napa	\$898,136	\$18,330	\$5,573	\$922,039	\$599,325	\$322,714
Nevada	\$1,279,733	\$16,061	\$6,668	\$1,302,462	\$846,600	\$455,862
Orange	\$8,411,939	\$327,881	\$102,580	\$8,842,400	\$5,747,560	\$3,094,840
Placer	\$1,936,957	\$29,134	\$13,368	\$1,979,459	\$1,286,648	\$692,811
Plumas	\$171,680	\$8,536	\$2,948	\$183,164	\$119,057	\$64,107
Riverside	\$16,277,980	\$262,333	\$87,257	\$16,627,570	\$10,807,921	\$5,819,649
Sacramento	\$15,496,730	\$373,076	\$107,949	\$15,977,755	\$10,385,541	\$5,592,214
San Benito	\$252,362	\$9,671	\$2,858	\$264,891	\$172,179	\$92,712
San Bernardino	\$16,206,424	\$471,408	\$152,561	\$16,830,393	\$10,939,755	\$5,890,638
San Diego	\$30,975,071	\$664,128	\$240,754	\$31,879,953	\$20,721,969	\$11,157,984
San Francisco	\$12,341,331	\$345,379	\$126,100	\$12,812,810	\$8,328,327	\$4,484,483
San Joaquin	\$4,269,618	\$102,027	\$52,146	\$4,423,791	\$2,875,464	\$1,548,327
San Luis Obispo	\$1,137,843	\$38,569	\$12,148	\$1,188,560	\$772,564	\$415,996
San Mateo	\$7,945,786	\$96,715	\$31,724	\$8,074,225	\$5,248,246	\$2,825,979
Santa Barbara	\$3,577,970	\$48,060	\$25,858	\$3,651,888	\$2,373,727	\$1,278,161
Santa Clara	\$7,059,865	\$141,192	\$68,231	\$7,269,288	\$4,725,037	\$2,544,251
Santa Cruz	\$2,729,828	\$38,266	\$21,271	\$2,789,365	\$1,813,087	\$976,278
Shasta	\$2,232,890	\$64,659	\$19,317	\$2,316,866	\$1,505,963	\$810,903
Sierra	\$124,342	\$2,921	\$883	\$128,146	\$83,295	\$44,851
Siskiyou	\$382,295	\$12,355	\$3,869	\$398,519	\$259,037	\$139,482
Solano	\$2,774,552	\$79,642	\$19,815	\$2,874,009	\$1,868,106	\$1,005,903
Sonoma	\$4,758,881	\$125,972	\$37,683	\$4,922,536	\$3,199,648	\$1,722,888
Stanislaus	\$4,280,693	\$117,616	\$48,771	\$4,447,080	\$2,890,602	\$1,556,478
Sutter	\$483,823	\$18,330	\$5,940	\$508,093	\$330,260	\$177,833
Tehama	\$1,382,477	\$16,656	\$10,858	\$1,409,991	\$916,494	\$493,497
Trinity	\$172,014	\$6,750	\$1,938	\$180,702	\$117,456	\$63,246
Tulare	\$5,976,829	\$92,588	\$75,559	\$6,144,976	\$3,994,234	\$2,150,742
Tuolumne	\$224,696	\$9,132	\$3,810	\$237,638	\$154,465	\$83,173
Ventura	\$3,132,537	\$48,958	\$25,510	\$3,207,005	\$2,084,553	\$1,122,452
Yolo	\$744,618	\$28,180	\$9,091	\$781,889	\$508,228	\$273,661
Yuba	\$590,998	\$29,673	\$10,186	\$630,857	\$410,058	\$220,799
TOTAL	\$324,582,698	\$9,410,064	\$3,110,195	\$337,102,957	\$219,116,922	\$117,986,035